



The Dragon Foundation

Annual Report

2012-2013

Message from the Chairman

Since its establishment, the Dragon Foundation entered another Year of the Dragon, according to the Chinese zodiac calendar in 2012. The year once again saw a range of opportunities provided to young Chinese leaders around the world to learn, experience and explore their Chinese origins and heritage. Local students too had the opportunity to expand their horizons by travelling overseas.

One of the most encouraging results of this travel and exposure is, in my opinion, the determination that I have seen in how these young leaders commit themselves to serving others, either by sharing their experiences or by applying what they have learnt to benefit others in the communities where they live.

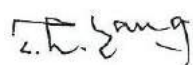
Being a 'Dragon' thus is a life long experience, and this is vividly demonstrated by the two alumni associations, DragoNation and Envision Hong Kong. I salute the continued networking and connection of these young leaders, as they help to spread both the spirit and the culture of China to others.

We have been able to achieve this because of the efforts of the Foundation Directors, especially members of the Fund Raising Committee. I would like to put on record my deep and special thanks to Shelley Lee and Nina Lam for hosting the Charity Premiere and Tenniel Chu and Christopher Lau for organizing the fourth Charity Golf Tournament at Mission Hills Dongguan Clubhouse. Special thanks also to all our donors and supporters, both individual and corporate, especially the Victor and William Fung Foundation Limited, Carl F. Bucherer (HK) Limited, Prince Jewellery and Watch Company, EK Immigration Consulting Limited and The Mission Hills Golf Club.

I am immensely grateful to all our working partners, including the Institute of International Education, The All China Youth Federation, Hong Kong's government departments, universities, corporations and organisations who never fail to support us. I would also like to say how grateful I am to my fellow Directors for their support in always giving of their time to take the Foundation's mission forward.

Finally, I would also like to say a very big thank you to the Hong Kong Federation of Youth Groups and the commendable work of the Secretariat. Without their hard work, enthusiasm and endless good cheer, none of this would have been possible.

To the next Year of the Dragon!



T.L. Yang

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About The Dragon Foundation

2000 was not only the beginning of the new millennium, it was also the Year of the Dragon in the Chinese calendar. To commemorate these auspicious events, The Hong Kong Federation of Youth Groups, the Home Affairs Bureau of the Hong Kong Special Administrative Region (HKSAR) Government and The All-China Youth Federation co-organised the *Dragon at the Great Wall – Commemorating the New Millennium: a Vision for Youth*.

This special project included a youth conference, *Meeting the Challenges of the New Millennium*, which discussed issues on the theme of *Visualising the Trends of Global Development and the Challenges of the 21st Century*. Held at the Great Hall of the People in Beijing and attended by more than 3,000 Chinese youth from across the globe, the event culminated in raising a 10,000-foot-long dragon at the Great Wall which then successfully broke the current Guinness World Record for the longest dragon dance.

Following this successful event, and with community support and encouragement, The Dragon Foundation was set up, taking forward the aims manifested by the *Dragon at the Great Wall*. The Foundation was established in Hong Kong and inaugurated on 12 February 2000. The Honourable Tung Chee-hwa, then Chief Executive of the HKSAR, and The Honourable Elsie Leung, then Chief Justice of the HKSAR, officiated at the Inaugural Ceremony.

The Foundation was incorporated under the Companies Ordinance and registered as a non-profit, charitable organisation. Its fundamental objectives are to develop leadership skills and nurture innovative and creative talent among ethnic Chinese youth around the world, while encouraging and facilitating exchange networks amongst them. The Foundation also nurtures a spirit of service and civic responsibility in the community. It recognises the outstanding achievements of youth in various professions. The Foundation's Board of Directors includes representatives of The Hong Kong Federation of Youth Groups, the HKSAR Government, and prominent leaders from various sectors of the community. The Foundation's Secretariat is administered by The Hong Kong Federation of Youth Groups.

Vision

To facilitate networks among Chinese youth worldwide, to promote Chinese culture and heritage, and instil the spirit of service and responsibility.

Objectives

The Dragon Foundation aims:

- to develop leadership skills
- to establish an exchange network among Chinese youth
- to facilitate the development of innovative potential
- to provide opportunities and ways to serve the community
- to honour outstanding Chinese youth in various professions

Board of Directors

Chairman

The Hon. Sir Yang Ti-liang, GBM

Directors (in alphabetical order)

Professor Chang Hsin-kang, GBS, JP, Lég d' Hon, FREng

Mr. Shannon Cheung Wing-hong (since 30 November 2012)

Mr. Samuel Ching Kwok-ho (until 30 November 2012)

Dr. Victor Fung Kwok-king, GBM, GBS

Ms. Ip Shun-hing, MH, JP (until 30 November 2012)

Mr. David Lan Hong-tsung, GBS, ISO, JP

Ms. Shelley Lee Lai-kuen, GBS, OBE, JP

Dr. The Hon. Leung Chun-ying, GBM, GBS, JP

Mr. Richard Li Tzar-kai

Ms. Judy Tong Kei-yuk (since 30 November 2012)

Mrs. Rita Liu Tong Wei-oi, SBS, BBS

Dr. Vincent Lo Hong-sui, GBS, JP

Mr. Andrew Ma Chiu-cheung

Dr. Tam Wing-kun, BBS, MBE, JP

Dr. Lawrence T. Wong

Dr. Rosanna Wong Yick-ming, DBE, JP

Dr. Yeoh Eng-kiong, GBS, OBE, JP

Honorary Auditor

Dr. Eric Li Ka-cheung, GBS, OBE, JP

Honorary Secretary

Mr. Lester Garson Huang, JP

Executive Committee

Chairman

The Hon. Sir Yang Ti-liang, GBM

Members (in alphabetical order)

Ms. Shelley Lee Lai-kuen, GBS, OBE, JP

Mr. Andrew Ma Chiu-cheung,

Dr. Lawrence T. Wong

Dr. Rosanna Wong Yick-ming, DBE, JP

Programme and Fund Raising Committee

Chairperson

Mrs. Nina Lam Lee Yuen-bing, MH

Vice Chairpersons (in alphabetical order)

Mr. Bunny Chan Chung-bun, SBS, BBS, JP

Ms. Shelley Lee Lai-kuen, GBS, OBE, JP

Mrs. Gloria Ng Wong Yee-man, JP

Members (in alphabetical order)

Mr. Tenniel Chu Ting-yiu

Mrs. Olivia Davies

Ms. Junia Ho Suk-yin, JP

Mr. Christopher Lau Kwan

Dr. Tang Kam-hung

Mr. Stanley Yeung Chee-tat, JP

Administrative Review

The Secretariat

The manpower of the Secretariat remained stable this year with a simple structure while maintaining highly efficient day-to-day operations.

Financial Results

The audited financial statements of the Foundation for the financial year 2012/13 were prepared by auditors, Li, Tang, Chen & Co., and are attached herewith. The accounts show a total revenue of HK\$ 3,940,359 against total operating expenses of HK\$ 5,271,887, resulting in an expenditure excess of HK\$ 1,331,528. This balance will be transferred to the Accumulated Fund.

The total reserves of the Foundation as at 31st March 2013 were HK\$ 26,609,084.

Highlights of the Year

1. Dragon 100 Young Chinese Leaders Forum 2012

Since 2002, The Dragon Foundation has been organizing the Dragon 100 Young Chinese Leaders Forum to create networks of ethnic Chinese young leaders from around the world. The purpose is to provide a platform for young people to meet and explore issues of Chinese culture, heritage and tradition, so as to enhance their Chinese identity. The Forum affords these young “Dragons” the opportunity to meet, exchange ideas and experiences, and travel to Mainland China and Hong Kong. As a result, 100 of them join a growing worldwide network of outstanding ethnic Chinese youth each year.

In 2012, the theme of the “Dragon 100 Young Chinese Leaders Forum” was “Innovation and Development in Tianjin : Manifestation of China’s 12th Five-Year Plan”. The programme was held from 5-12 August and comprised a three-day stay in Hong Kong and a five-day study tour to Tianjin and Beijing.

Members of the 100-strong delegation were selected from nominations made by local and overseas organizations, institutions, universities and corporations. The selection panel was headed by Professor Wong Yuk-shan, BBS, JP, Vice-President for Administration and Business, Hong Kong University of Science and Technology, with Director of the Dragon Foundation, Mr. David Lan Hong-tsung, GBS, ISO, JP, and Member of Programme and Fund Raising Committee of The Dragon Foundation, Ms. Junia Ho Suk-yin, JP, as the panel members. The 100 chosen delegates were aged from 18 to 35, and came from 15 countries or regions. Each of them showed leadership skills, academic excellence and a commitment to serve their community.

The Delegation Leader Mr. Samuel Ching Kwok-ho, was a Director of the Dragon Foundation, while Dr. Rosanna Wong Yick-ming, DBE, JP, another Director of the Dragon Foundation and Executive Director of The Hong Kong Federation of Youth Groups, was the Delegation Advisor.

Guest of Honour at the Commissioning Ceremony, The Hon. Mrs. Fanny Law Fan Chiu-fan, GBS, JP, Member of Executive Council, HKSAR Government, officiated at the Opening Ceremony. Mr. Samuel Ching, Delegation Leader, Sir TL Yang, Chairman of The Dragon Foundation, Ms. Shelley Lee, Dr. Lawrence Wong, Mr. David Lan, Foundation's Directors, and Ms. Junia Ho, Member of Programme and Fund Raising Committee and Forum's selection panel member also joined the ceremony.



Eminent speakers were invited including Ms. Bonny Wong, Director of the Chief Executive Officer's Office, West Kowloon Cultural District Authority; Ms. Victoria Tang, Associate Director-General of Investment Promotion, Invest Hong Kong; Professor Yeh Gar-on, Anthony, Chair Professor in Urban Planning and Geographic Information Science, The University of Hong Kong. They all shared their views on recent developments in Hong Kong and its role in facilitating development in China.



The highlight of the trip included a visit to Tianjin Port, the Tianjin Planning Exhibition Hall, Binhai New Area Urban Planning Exhibition Hall, and the Beijing Planning Exhibition Hall, where delegates can learn about the latest city planning of Tianjin and Beijing. They also visited the Instant Noodle Impression Museum and the Tianjin Yicoo (意庫) Creative Industrial Park, discovering more about recent corporate developments and the promotion of creative culture in Mainland China.



The delegates also met students from Tianjin University and participated in a cultural performance. Overseas participants said this helped them to understand different cultures in various countries or regions and see themselves more clearly as ethnically Chinese. Twenty representatives from various regions or countries also had the opportunity to meet Tianjin government officials and discuss recent development in Tianjin.

The Forum did not end with the trip. The friendships and connections are maintained by the Foundation's Alumni Associations : "DragoNation" and "Envision Hong Kong". This strengthens bonds between participants and increases work they can do together in the future.



2. Global Citizenship Programme 2012

This was the second year that the Global Citizenship Programme received sponsorship from the Victor and William Fung Foundation Limited. It was another resounding success, changing the way young Global Citizens in Hong Kong think about their future and their actions. The topic was “Understanding of Conflicts in a Global Perspective”. During the programme in New York, participants spent a week acquiring a broad sense of “global citizenship”.

Nominations of undergraduates from various fields of study were made by the universities in Hong Kong. Members of the Selection Panel were Mrs. Flora Chung, Chief Executive Officer of Agency for Volunteer Service; Ms. Helena Koo, Vice-Chairman, Private Wealth Management Asia, Investment Management Division of Goldman Sachs (Asia) L.L.C.; and Dr. Glenn Shive, Executive Director of The Hong Kong America Center Ltd.



The focus was on major causes of conflicts, conflict resolution and conflict management. With the guidance of scholars and NGO practitioners, participants explored general trends and issues worldwide and efforts being made to address them. They also studied and reported on specific cases as group assignments. The programme consisted of a two-day orientation and training in Hong Kong and an eight-day study tour in New York.

During the pre-departure training in Hong Kong, Professor Ting Wai, Department of Government and International Studies, Hong Kong Baptist University shared his views on “Perspectives on Conflict: from Hong Kong to the Global Stage”, while Dr. Lo Chi Kin, JP, Managing Director, C.K. Lo & Lam Ltd., Chair of the Council, Oxfam Hong Kong, gave a talk on “Resolving Conflict: Implication on the Formation of Public Policy”.



A Commissioning Ceremony was held on 11 June 2012. Participants met Mr. KM Wong, Director of the Victor and William Fung Foundation Limited, Ms. Shelley Lee Lai-kuen, GBS, OBE, JP, Director of The Dragon Foundation, Dr. Rosanna Wong Yick-ming, DBE, JP, Director of The Dragon Foundation and Executive Director of The Hong Kong Federation of Youth Groups, Mr. Lester Garson Huang, JP, Delegation Leader and Honorary Secretary of The Dragon Foundation, Ms. Helena Koo, Member of the Selection Panel, Mr. Calvin Lee, Director, Institute of International Education, Hong Kong Office, and representatives from universities.



The delegation was in New York from 17 to 24 June with Mr. Lester Garson Huang, JP, Honorary Secretary of The Dragon Foundation, as Delegation Leader. At the opening ceremony in New York, Dr. Andrea Bartoli, Dean, The School for Conflict Analysis and Resolution, Drucie French Cumbie Chair, Conflict Analysis and Resolution, George Mason University, delivered the keynote address on “Understanding Conflicts in a Global Perspective”.



During the stay in New York, delegates also had the chance to visit the United Nations Headquarters, New York University, the Hong Kong Economic and Trade Office – New York Office, The Asia Society, Lower Manhattan and World Trade Center “Ground Zero” Memorial Museum. They also participated in a workshop on Conflict Resolution Skills Building and enjoyed a Drama Performance of “9 Parts of Desire” by Hybrid Theatre Works.





Participants also attended lectures by the following distinguished speakers and government officials:

- ◆ Ms. Emily O'Brien, Senior Program Officer, Managing Global Order Project, Center for International Cooperation, New York University
- ◆ Ms. Alexandra Pichler Fong, Senior Political Affairs Officer, United Nations
- ◆ Mr. Henk-Jan Brinkman, Chief, Policy, Planning and Application Branch, Peacebuilding Support Office
- ◆ Mr. Ned Parker, Edward R. Murrow Press Follow, Council on Foreign Relations
- ◆ Ms. Leah Thompson, Assistant Director, Center for U.S.-China Relations, Asian Society
- ◆ Mr. Phelim Kyne, Senior Researcher for China, Human Rights Watch
- ◆ Ms. Tracy Cameron Francis, Founder and Artistic Director, Hybrid Theatre Works
- ◆ Mr. James Creighton, Chief of Staff, EastWest Institute
- ◆ Ms. Sarah Willcox, Deputy Executive Director, Scholar Rescue Fund, Institute of International Education
- ◆ Mr. Warren Hoge, Senior Adviser for External Relations, International Peace Institute
- ◆ Ms. Pim Valdre, Director for External Relations, International Peace Institute

In addition, delegates worked in teams on study projects to develop critical awareness of various types of conflicts. To further consolidate knowledge acquired during the weeklong programme in New York, a report back session was held on 1 Aug 2012. Each of the teams presented their project findings and proposed actions to a panel of experts towards conflicts about sovereignty, ethnicity, economy, natural resources and religion. We invited Mr. KM Wong, Director of Victor and William Fung Foundation Limited, Mr. Laurence Jones, Chief of American Citizens Service of US Consul Office, and Mr. Calvin Lee, Director of Institute of International Education, as presentation jurors. All three jurors gave inspiring feedback to the participants.



3. Golf Tournament at Mission Hills Golf Club 2012

With the generous support of Mr. Tenniel Chu, Executive Director of Mission Hills Golf Club, Member of the Programme and Fund Raising Committee, the Foundation held its fourth Golf Tournament on 13 April 2012. Over 100 well-known local people and philanthropists were invited and over HK\$640,000 was raised. It will go towards leadership training programmes.

The Organising Committee was chaired by Mr. Tenniel Chu, with Mr. Christopher Lau as the Vice-Chairman. Committee Members include Mr. Bunny Chan Chung-bun, SBS, BBS, JP, Ms. Anna Chan, Mr. Samuel Ching Kwok-ho, Ms. Junia Ho Suk-yin, JP, Mrs. Nina Lam Lee Yuen-bing, MH, Dr. Tang Kam-hung, Mr. Stanley Yeung Chee-tat.

Guests of Honour, The Hon. Ambrose Lee Siu-kwong, GBS, IDSM, JP, Secretary for Security, Government of the HKSAR, and Mr. Peter Wong Tung-shun, JP, Chief Executive, The Hong Kong and Shanghai Banking Corporation Limited, and Professor Frederick Ma Si-hang, GBS, JP, Chairman, China Strategic Holdings Limited, officiated at the tee off.



4. “The Amazing Spider-Man” Charity Premiere

“The Amazing Spider-Man” Charity Premiere was held on 26 June 2012 at AMC Pacific Place Cinema. The Hon. John Tsang Chun-wah, GBM, JP, Financial Secretary, HKSAR Government, was invited as Guest of Honour.

The Event Organising Committee was led by Chairperson, Mr. Jerry Tsang, Honorary Chairman and CEO of Bucherer Hong Kong Ltd., and Dr. Jimmy Tang, MH, Chairman and CEO of the Prince Jewellery & Watch Company, and Vice-chairpersons, Mrs. Nina Lam Lee Yuen-bing, MH and Ms. Shelley Lee Lai-Kuen, GBS, OBE, JP. Committee Members included Ms. Maggie Chan, Ms. Yolanda Chiu, Ms. Noel Chow, Ms. Junia Ho, Ms. Wendy Lau, Dr. Tang Kam-hung, Mr. Stanley To, Ms. Mabel Woo and Ms. Natalie Yuen.

The event was sponsored by **Title Sponsor**, Carl F. Bucherer and Prince Jewellery and Watch Company; **Diamond Sponsor**, Eddie Kwan Immigration Consulting Limited; **Gold Sponsors**, Mr. Kiang Ping Fai, Ng Teng Fong Charitable Foundation, Sa Sa International Holdings Limited and Verdant Foundation; and **Silver Sponsors** Mrs. So Chau Yim Ping, BBS, JP, Mr. Albert Wong, MH, Mrs. Mona Wong, Gale Well Group Ltd., Gracious Glory Buddhism Foundation, Lee & Man Paper Manufacturing Limited, Milan Station and Pacific Power Development (NZ) Ltd. The event successfully raised over HK\$1,100,000 for the Foundation’s future leadership programmes.



5. Sponsoring a youth film for The Hong Kong Federation of Youth Groups

The Foundation was pleased to donate HK\$1.2 M to enable the Hong Kong Federation of Youth Groups (HKFYG) to make a “youth film”. In October 2012, HKFYG began production of the 90-minute film which carries inspiring messages about positive values upon which young people can reflect and understand better what they want in life. The story revolves around the real life experience of a youngster who has persistently pursued his dream and passion for movies despite the challenges.

While the story behind the film speaks to young people, another part of its purpose was the involvement of youth in its production. Under the leadership of Mr. Jeremy Yung, an experienced director, the production was managed by HKFYG Jockey Club Media 21. A youth production team comprising 40-50 young people worked in parallel with the professional team and had the chance to learn about creating, screening and managing film production. The aim was to make the entire process both inspirational and educational.

Hence, it is glad to see that the film production has completed and been selected as one of the films in Hong Kong Film Festival, A charity screening for HKFYG will also be held on 9 December 2013.



香港青年協會
the hongkong federation of youth groups

《當C遇上G7》電影慈善放映禮
9.12.2013 太古廣場AMC影院

《當C遇上G7》是首前由香港青年協會出品，羅傳基金贊助的百分百青年創作電影。電影完全以香港青年為骨幹，台前幕後的新生代工作人員，合力透過影視製作，與大眾分享切身的成長故事；內容由真人真事改編，風格清新雋永，電影更入選「香港亞洲電影節2013」，於十月下旬首度放映。

故事簡介：
青年在成長過程中，愛情、事業和人際交往都經常跌跌撞撞。13歲初中生阿坦(劉浩安飾)，因為一次的街頭偶遇，認識了3位哥哥阿迪(陳家樂飾)、阿輝(吳永恆飾)，以及阿仁(陳康健飾)，他們在琴行惺惺相惜，阿坦運用小聰明，在學校協助琴行宣傳和招生，結果被老師(梁雨恩飾)和訓導主任(廖啟智飾)發現……4人繼續在琴行尋覓出路，阿坦懷戀過去的愛情生活，慨嘆「失去才懂得珍惜」；阿輝則抱怨自己懷才不遇，直至他們看見冷風機維修師傅的音樂才華(劉以達飾)，亦看見宅男成功進工，開始對世事改變。阿坦了解到他們的經歷，希望盡快長大，追求同校師姐(陳嘉寶飾)。

導演：羅君晉 (榮獲香港青年協會「恒生銀行華人青年短片創作大賽2011」之「最佳影片」冠軍、「最佳劇本」亞軍及「最佳導演」季軍)

主要演員：陳家樂、勞嘉怡、吳永恆、陳嘉寶、陳康健

片長：90分鐘

香港青年協會 the hongkong federation of youth groups M21 香港電影發展局 香港青年協會 香港青年協會

6. Alumni Association

6.1 DragoNation

To maintain firm connections between past participants around the world, the Alumni Association of The Dragon Foundation, “DragoNation”, was launched in 2008. The Association’s Executive Committee’s enthusiastic young leaders arranged the following activities during the year: a Dragons Reunion in Europe in July 2012; a team to join the Standard Chartered Hong Kong Marathon 2013 on 24 February 2013; and a visit to the Legislative Council on 17 March 2013. Furthermore, two voluntary teams were set up under the HKFYG Neighbourhood First Programme with the aim of contributes to community. The teams visited an elderly home and provided free leather craft workshops for new migrants and housewives in Tin Shui Wai.



6.2 Envision Hong Kong

In 2009, active members of DragoNation set up a new organisation, “Envision Hong Kong” which aims to support sustainable development in the community by engaging young professionals in youth development activities. A website was created to communicate with members all over the world (www.envisionhk.org). A large scale community-based mentorship project the “Youth Envisioning Scheme (YES)” was launched at local secondary schools with 88 secondary students from 12 local schools, 44 local mentors and 22 overseas mentors from over 25 countries participating. In 2012, the YES 2012 Advanced Development Program for Outstanding Members was held. Around 20 selected members were invited to join the organizing committee for a 2-week international conference, Global Exchange In Leadership Initiatives (GEILI) Fellowship, with 80 fellows and hundreds of participants from 37 countries.



6.3 Appointment to the HKFYG Youth Service Advisory Committee

Mr. Alan Koo Hoi-lun, Ms. Jenny Tao Chun-ni, Mr. Kelvin Lai and Mr. Jason Ho, members of DragoNation and Envision Hong Kong, were nominated to the HKFYG Youth Service Advisory Committee. This is a Committee which provides young people with a platform to air their views while honing their leadership potential. The four of them will serve on the Committee until September 2013.

7. Feedback from Programme Participants

7.1 Global Citizenship Programme 2012

“...The visit to the 911 Memorial helped me know more of their sad story. We were lucky enough to meet 2 fire fighters who experienced the rescue process. They told us their own stories about the death of colleagues and what they saw and heard during the rescue. We saw their eyes filled with tears...”

Gloria Lu jiaqi
Year 2, Journalism, Hong Kong Baptist University

“...I was impressed by the visit to United Nations... We may have different nationalities, skin colour and culture, yet, we are all global citizens who hope to improve the world. This reminded me that as a relatively privileged youth, I have the responsibility to make a positive social impact on this globalized world...”

Avery Wai Che Hong
Year 1, Social Science, The University of Hong Kong

“...For me, the Conflict Management workshop we participated was the most impressive session. By engaging in various role-play games and discussions, I understood that negotiation is not the most important means in mediating conflicts. Instead, understanding the interests of the conflicting parties is more crucial...”

Jessica Leung Sze-wing
Year 3, Accounting, City University of Hong Kong

7.2 Dragon 100 Young Chinese Leaders Forum 2012

“...I am proud to be a New Zealander, but even prouder to be Kiwi Chinese. I have the best from both countries, growing up in a family which demanded a hard working attitude whilst now living in a relaxed atmosphere which does not push economic and academic achievements as a measure of success...”

Christopher Wong, Medical Bachelor student,
The University of Auckland, New Zealand

“...What I have learnt during the Dragon 100 Programme was a proverb on “Alone is faster, but a group goes further”. Each of us is unique with different strengths and potentials, but we can compliment and collaborate with each other for robust growth...”

Teh Bor Tsong, Master student in Urban and Regional Planning,
Universiti Teknologi Malaysia, Malaysia

“...I was impressed by how well the old buildings have blended with new industrial elements like performing arts and studio galleries. I believe this approach should be adopted widely in modernisation of cities across the whole China...”

Ronald Li, Master student in Physics,
University of Oxford, United Kingdom

Finance

THE DRAGON FOUNDATION LIMITED

(Incorporated in Hong Kong with limited liability by guarantee)

BALANCE SHEET AS AT 31ST MARCH, 2013

	<u>2013</u> HK\$	<u>2012</u> HK\$
NON-CURRENT ASSETS		
Available-for-sale financial assets	16,211,545	15,694,308
CURRENT ASSETS		
Interest receivable	4,944	3,140
Other receivables	23,284	19,640
Prepayments	15,954	10,550
Cash and cash equivalents	<u>11,090,991</u>	<u>12,478,900</u>
	<u>11,135,173</u>	<u>12,512,230</u>
CURRENT LIABILITIES		
Receipt in advance	518,000	382,000
Accounts payable	22,321	19,959
Amount due to The Hong Kong Federation of Youth Groups	<u>197,313</u>	<u>152,203</u>
	<u>737,634</u>	<u>554,162</u>
NET CURRENT ASSETS	<u>10,397,539</u>	<u>11,958,068</u>
NET ASSETS	<u>26,609,084</u>	<u>27,652,376</u>
Representing:		
ACCUMULATED FUND	26,075,909	27,407,437
INVESTMENT REVALUATION RESERVE	<u>533,175</u>	<u>244,939</u>
	<u>26,609,084</u>	<u>27,652,376</u>

THE DRAGON FOUNDATION LIMITED

(Incorporated in Hong Kong with limited liability by guarantee)

DETAILED INCOME STATEMENT**FOR THE YEAR ENDED 31ST MARCH, 2013**

	<u>2013</u> HK\$	<u>2012</u> HK\$
REVENUES		
Donations	700,000	300,000
Programme income	216,000	120,230
Income from fund raising events	2,516,148	2,089,200
Interest income	174,715	102,242
Dividend income	188,881	173,662
Rebate from fund manager	82,748	78,354
Gain on exchange difference	61,793	17,465
Sundry income	74	-
	<u>3,940,359</u>	<u>2,881,153</u>
LESS: OPERATING EXPENSES		
Staff salaries	1,122,156	1,161,394
Provident fund and mandatory provident fund contribution	121,005	135,414
Printing and stationery	12,948	7,198
Programme expenses	3,583,555	3,490,118
Fund raising events expenses	338,959	439,010
Repairs and maintenance	11,362	27,060
Telephone and fax charges	4,377	3,131
Insurance	19,637	16,458
Sundry expenses	18,904	17,778
Loss on disposal of available-for-sale financial assets	38,984	249,954
	<u>5,271,887</u>	<u>5,547,515</u>
EXCESS OF EXPENSES OVER REVENUES FOR THE YEAR	<u>(1,331,528)</u>	<u>(2,666,362)</u>

Acknowledgements

This year, as in the past, we recognise that our work would have been impossible without the dedication and commitment of the Board of Directors and Programme and Fund Raising Committee Members. We acknowledge their passion, and thank them for their shared time and wisdom.

In recognition of the dedication of our supporters and donors, we nominated Prince Jewellery & Watch Company for the 2012–2013 Caring Company Logo organised by the Hong Kong Council of Social Services.

The Dragon Foundation would also like to express its most sincere thanks to all the following sponsors, partners and donors for their generous help during the year 2012-2013.

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Mission Hills Golf Club

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